CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - CITY OF BELDING (34-2010)
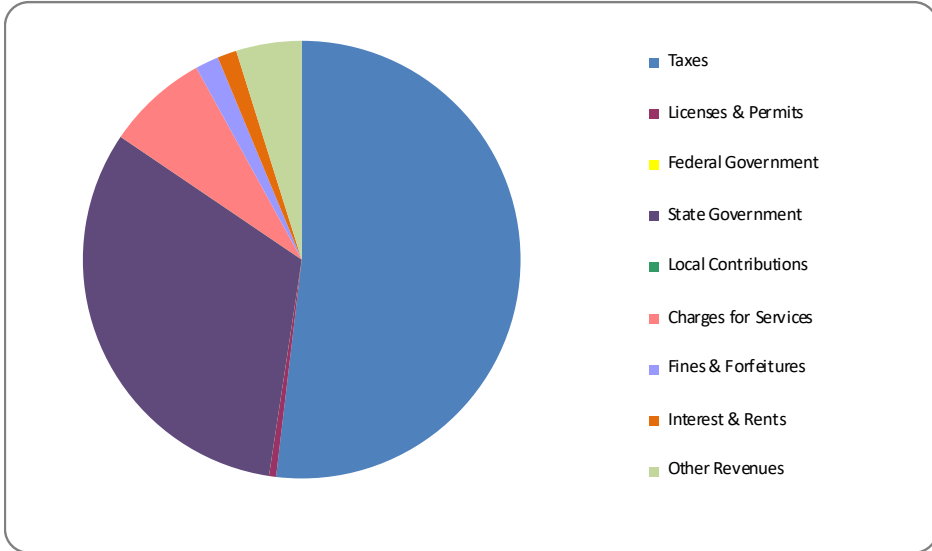
1. Where our money comes from (all governmental funds)
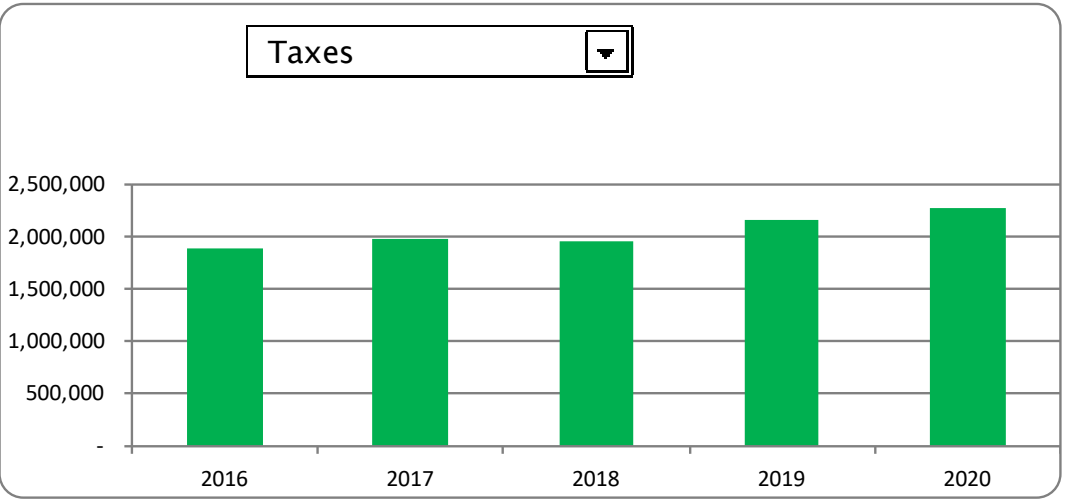

Legend:
- Taxes
- Licenses & Permits
- Federal Government
- State Government
- Local Contributions
- Charges for Services
- Fines & Forfeitures
- Interest & Rents
- Other Revenues

2. Compared to the prior year

	2019	2020	% change
Taxes	$ 2,169,021	$ 2,285,364	5.36%
Licenses & Permits	15,807	22,999	45.50%
Federal Government	-	-	N/A
State Government	1,479,479	1,413,527	-4.46%
Local Contributions	-	-	N/A
Charges for Services	329,397	331,630	0.68%
Fines & Forfeitures	87,134	76,340	-12.39%
Interest & Rents	68,769	62,471	-9.16%
Other Revenues	372,212	213,302	-42.69%
Total Revenues	$ 4,521,819	$ 4,405,633	-2.57%

3. Revenue sources per capita - compared to the prior year
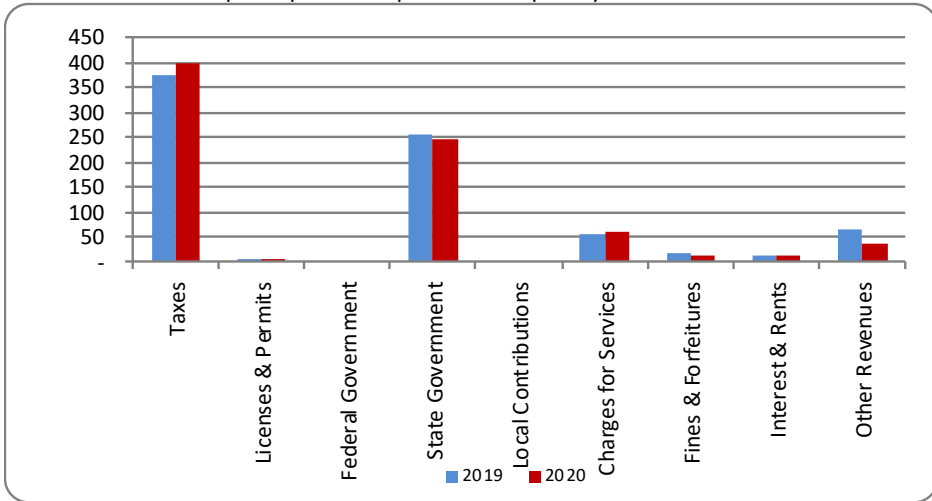
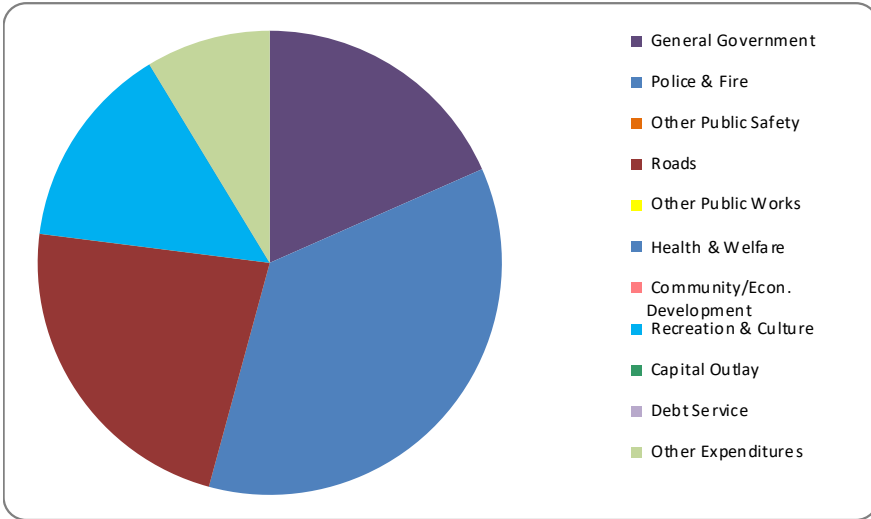### 4. Historical trends of individual sources

Taxes

Commentary:

For more information on our unit's finances, contact BECKY SCHLIENZ at 616-794-1900 EXT 203.

1. Where we spend our money (all governmental funds)

- General Government
- Police & Fire
- Other Public Safety
- Roads
- Other Public Works
- Health & Welfare
- Community/Econ. Development
- Recreation & Culture
- Capital Outlay
- Debt Service
- Other Expenditures

2. Compared to the prior year

	2019	2020	% change
General Government	$ 876,530	$ 751,102	-14.31%
Police & Fire	1,508,255	1,464,096	-2.93%
Other Public Safety	-	-	N/A
Roads	1,301,543	930,052	-28.54%
Other Public Works	-	-	N/A
Health & Welfare	-	-	N/A
Community/Econ. Development	-	-	N/A
Recreation & Culture	503,896	584,950	16.09%
Capital Outlay	19,000	-	-100.00%
Debt Service	-	-	N/A
Other Expenditures	229,301	354,527	54.61%
Total Expenditures	$ 4,438,525	$ 4,084,727	-7.97%

3. Spending per capita - compared to the prior year

■ 2019 ■ 2020
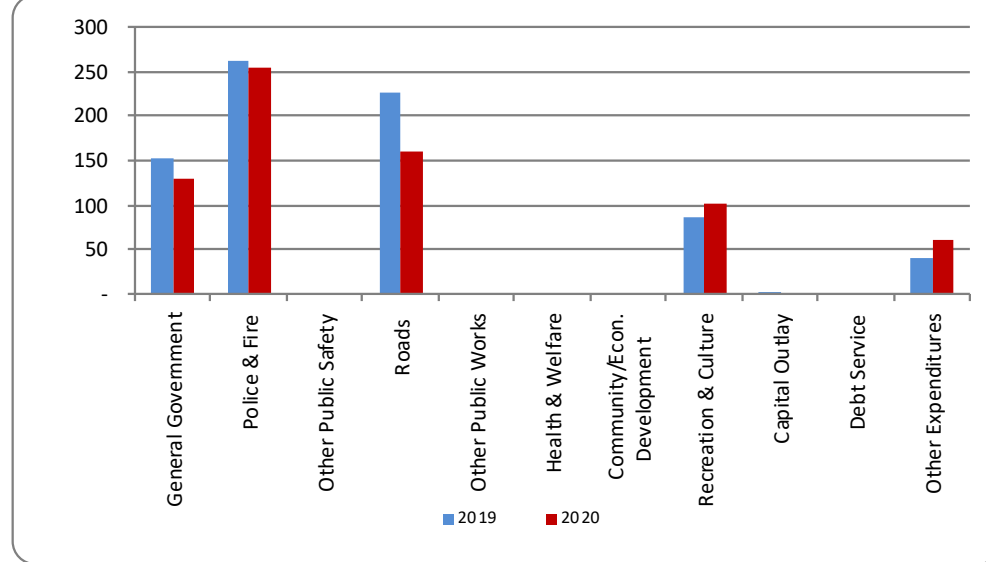
4. Historical trends of individual departments:

General Government

Commentary:

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1. How have we managed our governmental fund resources (fund balance)?

2. Compared to the prior year

	2019	2020	% change
Revenue	4,521,819	4,405,633	-2.57%
Expenditures	4,438,525	4,084,727	-7.97%
Surplus (shortfall)	83,294	320,906	285.27%
Fund balance, by component:			
Nonspendable	1,073,523	1,159,666	8.02%
Restricted	-	-	N/A
Committed	-	-	N/A
Assigned	1,929,582	1,848,407	-4.21%
Unassigned	161,639	229,583	42.03%
total fund balance	3,164,744	3,237,656	2.30%
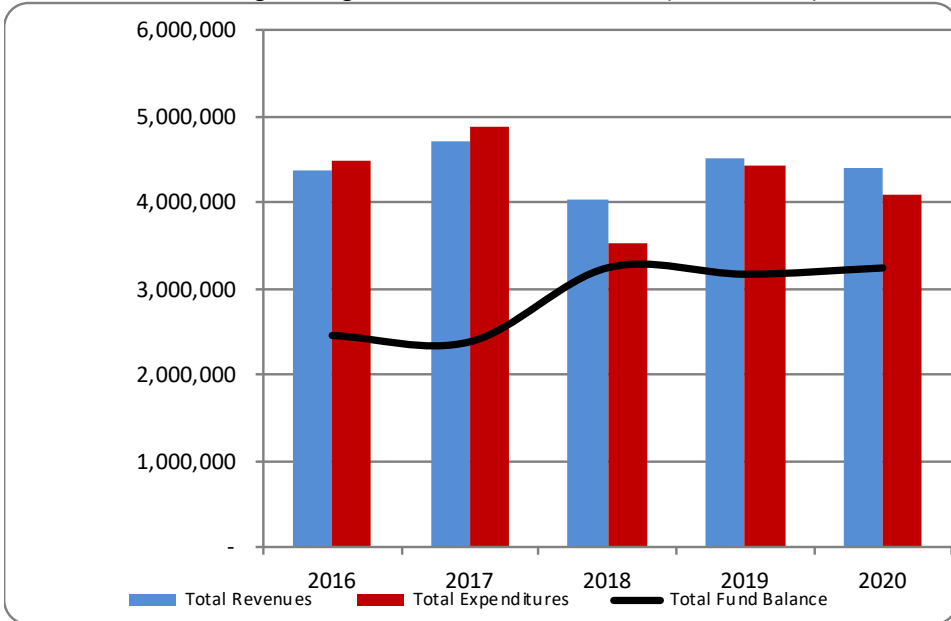
3. Fund balance per capita - compared to the prior year

4. Historical trends of individual components
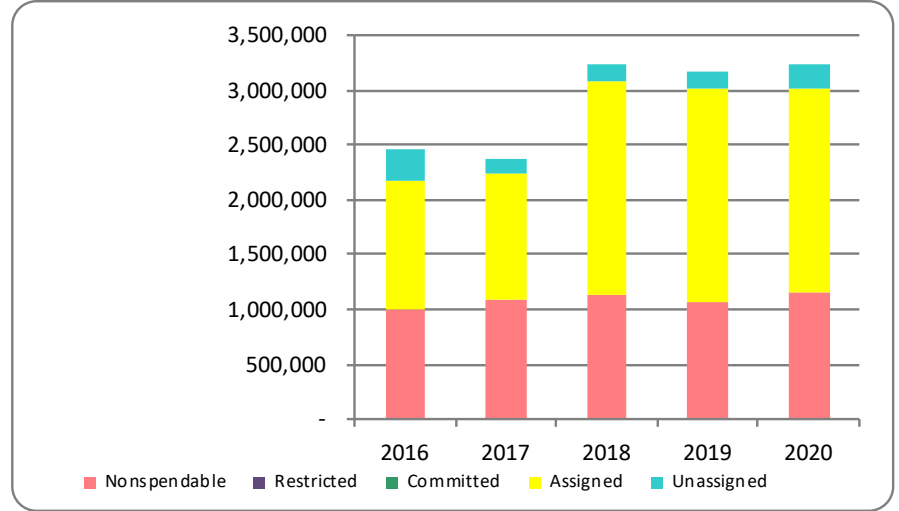
Commentary:

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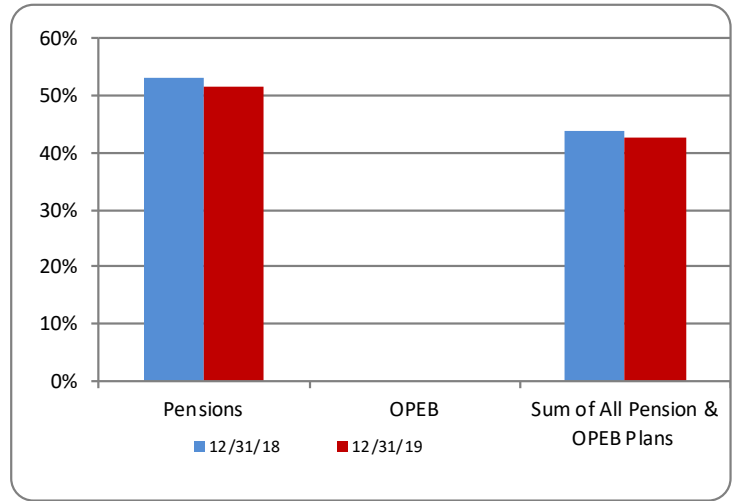
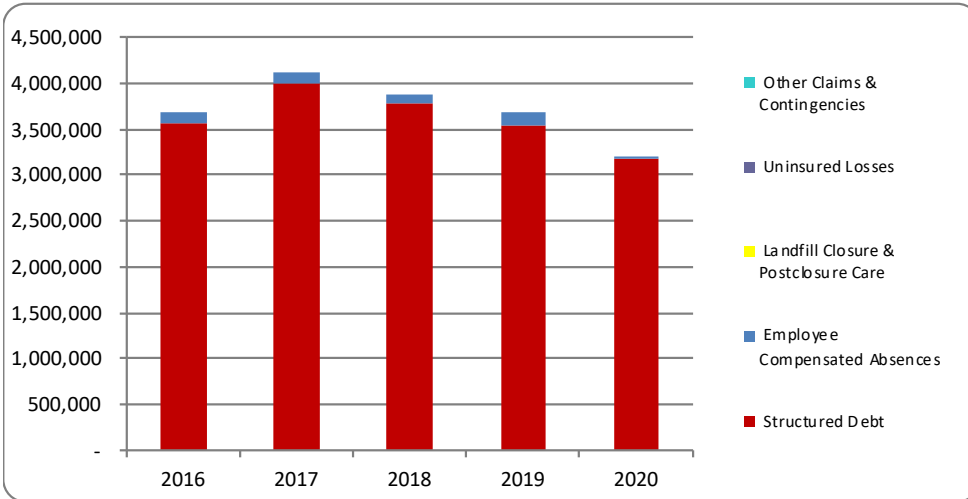## 1. Pension funding status
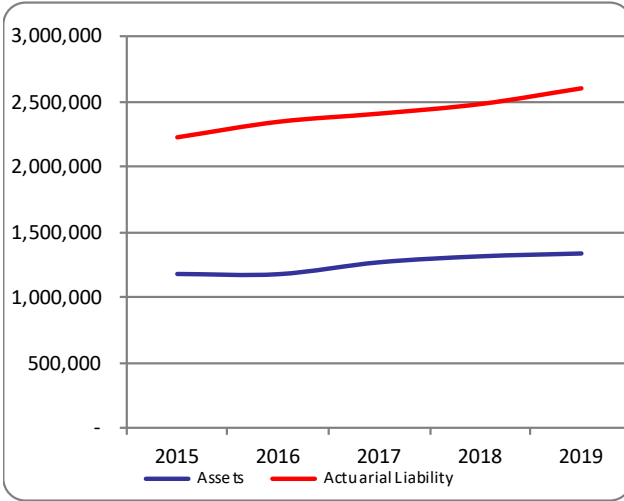
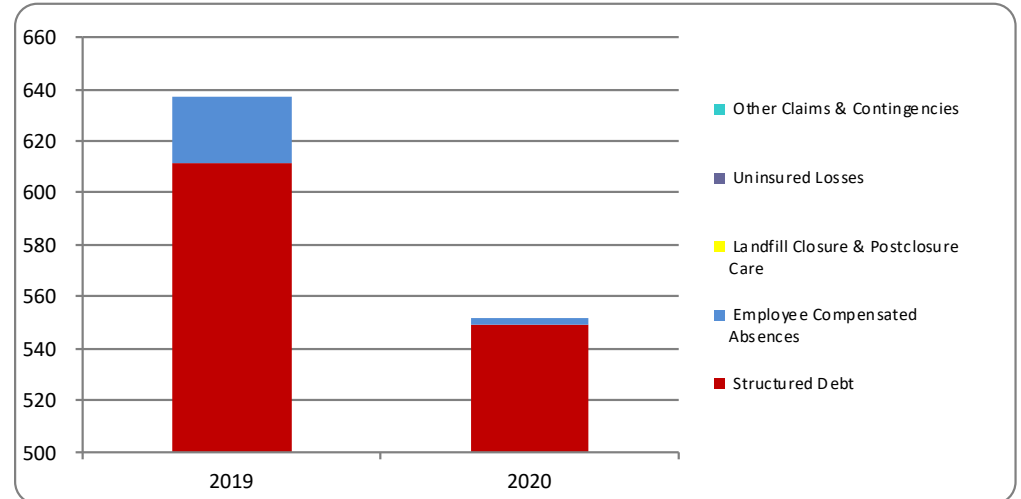## 2. Retiree Health care funding status
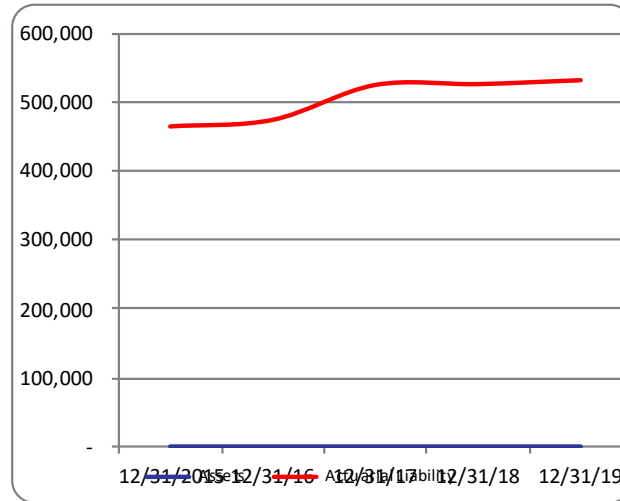
3. Percent funded - compared to the prior year

4. Long Term Debt obligations:

5. Debt & other long term obligations per capita - compared to the prior year

Commentary:

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